

TRANSPORTATION PROGRAMMING CONFERENCE

FTIP/FSTIP Management Business Actions

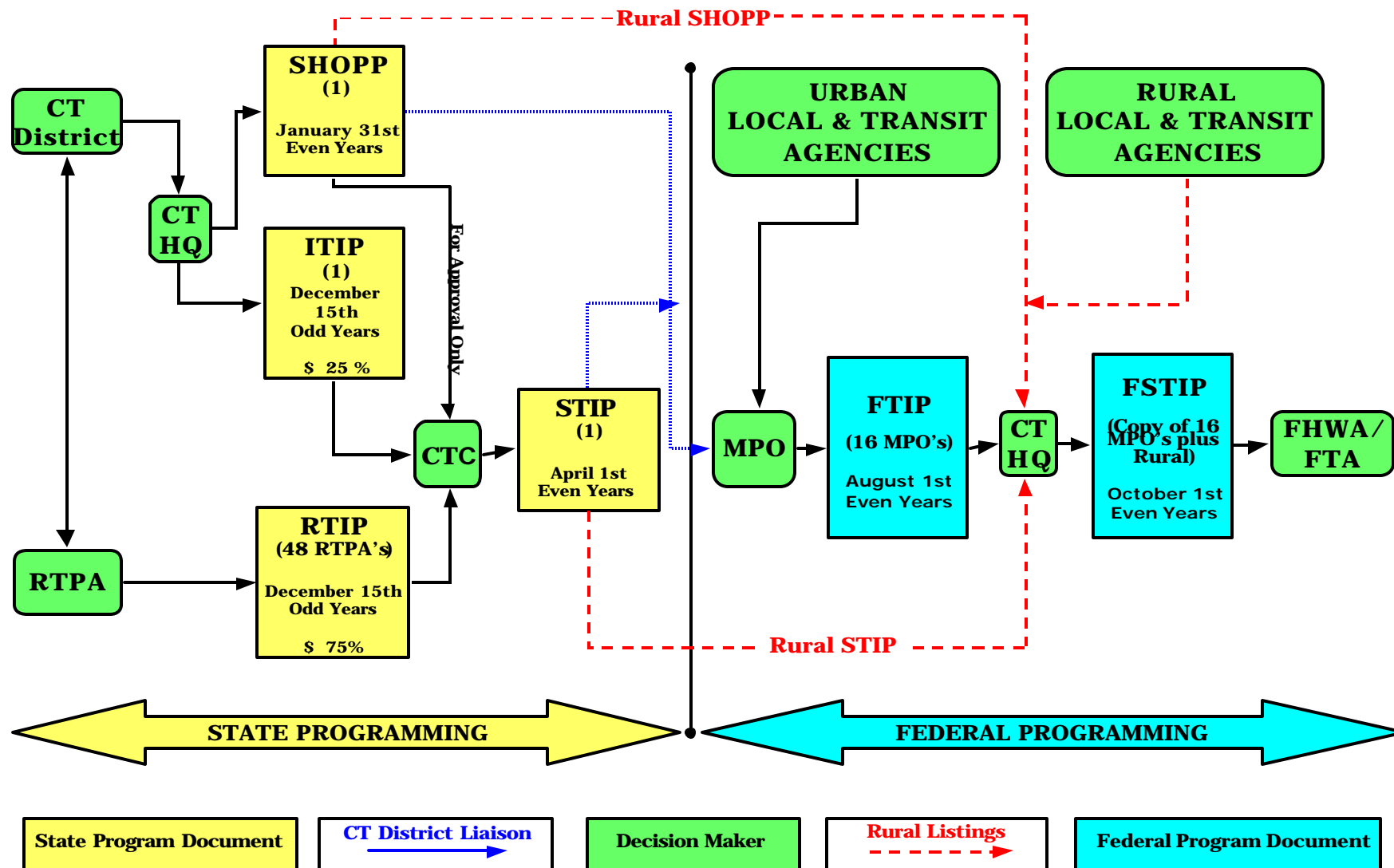
By

**The Office of Federal Transportation Management
Program**

**April 5, 2000
Sacramento, California**

State and Federal Project Programming Process

California Department of Transportation - Transportation Programming



Roles and Responsibilities

MPOs

- **Develop, adopt & amend FTIP**
- **Air conformity & Financial constraint**

Caltrans

Districts

- **Assist/Participate in the development & amendment of the FTIP.**

Headquarters

- **Approve FTIPs and FTIP amendments & transmits to FHWA/FTA.**
- **Develop & amend the FSTIP.**
- **Verify financial constraint.**

Roles & Responsibilities cont.

FHWA/FTA

- Approve FSTIP
- Conformity finding

Streamlining FTIP/FSTIP Management

Lump Sums / Line items

Administrative Amendments

Batch Amendments

- **Time**
- **Type**

Authority for Lump Sums / Line items

- Title 23 CFR 450.324(i) - *“Projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year may be grouped by function, geographic area, and work type using applicable classifications under 23 CFR 771.117 (c) and (d). In nonattainment and maintenance areas, classifications must be consistent with the exempt project classifications contained in the U.S. EPA conformity requirements (40 CFR part 51)”*
- Title 23 CFR 450.216(b) - *“Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 51”*

Lump Sums / Line items cont.

Definition

Fund reservations that include all projects, which fall under a given category or grouping.

Projects can be grouped by:

- function
- work type
- geographic area

Lump sum eligible categories can be developed by MPOs through regional consensus with its stakeholders.

Criteria

- Projects exempt from air quality conformity.
- Projects consistent with a Categorical Exclusion (CE) classification.

Administrative Amendments

Definition

Minor changes to existing project listing:

- Project description with no change in scope
- Funding information
- Schedule information
- No Caltrans, FHWA/FTA approval

Criteria

- Does not add or delete projects from the FTIP
- Does not adversely affect air quality
- Does not adversely affect the timely implementation of TCMs
- Does not adversely impact financial constraint.
- Does not result in major scope changes